

2019

2019042

2019 04



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	37,421		0
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	650,434		650,434
	621,500		621,500
1	580,701		580,701
10	100,000 789,800 0 650,434	889,800	650,434

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资产负债表项目	2019年3月31日	2018年12月31日	变动比例	变动原因
应付职工薪酬	9,398,401.54	13,972,428.79	-32.74%	主要系本期支付上年末应付职工薪酬所致
应交税费	1,213,400,000.00	600,000,000.00	50.33%	主要系本期计提土地增值税及企业所得税所致
2018 1-3				2019 1-3
主要系本期计提土地增值税及企业所得税所致				
营业成本	381,862,738.16	155,153,649.03	142.96%	主要系本期支付
税金及附加	111,080,914.74	12,257,805.57	806.21%	主要系本期计提
所得税费用	71,700,766.70	4,964,869.75	1262.76%	主要系本期计提

100%

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2019 1-6

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	2019 3 31	2018 12 31
	2,238,128,717.56	2,148,536,287.71
	183,503,865.74	178,783,961.35
	9,824,855,904.65	9,948,583,870.75
	453,275,277.02	426,917,156.79

	12,699,763,764.97	12,702,821,276.60

	7,060,189,516.15	6,741,656,130.34



	168,504,119.09	142,642,732.70
	8,630,846,036.95	8,402,914,617.06
	710,720,886.80	710,720,886.80
	61,004,001.45	61,636,162.52
	196,710.59	225,858.86
	41,349,323.64	41,349,323.64
	813,270,922.48	

	2,231,037,966.86	1,718,289,398.86
	8,561,129.45	13,020,455.86
	264,712,661.71	270,902,746.96
	3,227,492,586.40	2,864,388,978.94
	7,802,026.09	4,273,343.75
	600,000,000.00	1,213,400,000.00
	7,178,141,698.17	6,939,863,414.27
	704,400,000.00	691,000,000.00
	704,400,000.00	691,000,000.00
	7,882,541,698.17	7,630,863,414.27
	320,100,000.00	320,100,000.00
	293,932,904.63	293,932,904.63

	313,943,076.41	313,943,076.41
	633,599,280.22	658,007,453.57
	1,561,575,261.26	1,585,983,434.61
	9,444,116,959.43	9,216,846,848.88

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	805,034,428.72	253,880,778.42
	805,034,428.72	253,880,778.42

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	251,490,953.88	13,112,024.70
	112,608.54	150,386.43
	400,713.17	11,901.60
	251,202,849.25	13,250,509.53
	71,209,766.20	4,864,868.25
	179,993,083.05	8,385,641.28
1.	179,993,083.05	8,385,641.28
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1.	110,440,168.84	2,767,484.90
2.	69,552,914.21	5,618,156.38
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	179,993,083.05	8,385,641.28
	110,440,168.84	2,767,484.90
	69,552,914.21	5,618,156.38
	0.345	0.009
	0.345	0.009

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	45,275,895.24	28,326,017.30
	18,267,725.74	16,044,977.01

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	-24,408,173.35	-37,608,064.37

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	1,163,466,945.50	788,502,539.34

	37,160,263.47	13,506,693.94
	1,200,627,208.97	802,009,233.28
	422,134,286.65	1,899,244,945.05
	19,537,281.36	15,208,003.96
	77,006,115.81	68,417,381.10
	50,048,453.01	24,599,160.36
	568,726,136.83	2,007,469,490.47
	631,901,072.14	-1,205,460,257.19
	3,726,314.73	3,918,246.55
	3,726,314.73	3,918,246.55
	89,984.63	125,521.02

	89,984.63	125,521.02
	3,636,330.10	3,792,725.53

	2,865,110.32	8,237,413.50
	562,621,878.36	165,414,224.77
	174,003,169.92	1,601,157,636.46
	14,182,135.24	11,268,318.68
	24,018,716.99	10,163,077.63
	27,842,106.31	3,876,270.89
	240,046,128.46	1,626,465,303.66
	322,575,749.90	-1,461,051,078.89
	2,366,151.46	1,469,205.72
	2,366,151.46	1,469,205.72
	29,931.04	41,576.92
	29,931.04	41,576.92
	2,336,220.42	1,427,628.80
	170,000,000.00	800,000,000.00
	470,000,000.00	1,355,900,000.00

