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	12,789,842,721.41	11,568,001,713.33	10.56%	
	1,880,947,247.13	1,743,219,862.96	7.90%	
		加		加
	363,515,492.13	49.96%	1,507,196,648.37	12.51%
	12,531,473.80	241.93%	179,437,384.17	715.83%
	12,206,158.93	237.56%	179,112,069.30	730.11%
			665,151,949.31	247.36%
/	0.0391	241.67%	0.5606	716.01%
/	0.0391	241.67%	0.5606	716.01%
	0.67%	1.21%	9.89%	8.55%

	-30,414.56	
(	550,000.00	
	148,034.29	
	174,508.57	
	167,796.29	
	325,314.87	--

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		43,163	假		0
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		57.90%	185,348,160		
		0.59%	1,884,500		
		0.29%	926,000		
		0.28%	888,451		
		0.22%	700,000		
		0.20%	650,434		
1		0.18%	580,701		
		0.17%	552,100		
		0.16%	500,000		
		0.14%	450,000		
10 务					
务					
			185,348,160		185,348,160
			1,884,500		1,884,500
			926,000		926,000
			888,451		888,451

	700,000		700,000
	650,434		650,434
1	580,701		580,701
	552,100		552,100
	500,000		500,000
	450,000		450,000
(	(	(	(
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资产负债表项目	2018年9月30日	2017年12月31日	变动比例	变动原因
预付款项	19,952,479.41	1,378,095,615.81	-98.55%	主要系本期预付土地出让金结转存货所致
其他应收款	192,765,218.08	111,487,757.20	72.90%	主要系本期控股子公司向安徽省国招投资有限公司提供财务资助所致
存货	9,837,930,179.03	7,074,277,442.16	39.07%	主要系本期预付土地出让金结转存货所致
其他流动资产	482,303,940.99	308,083,230.84	56.55%	主要系本期预缴所得税增加所致
递延所得税资产	32,925,371.24	74,592,790.66	-55.86%	主要系本期未弥补亏损形成的可抵扣暂时性差异减少所致
预收账款	6,272,988,408.13	4,375,247,944.08	43.37%	主要系本期预售房款增加所致
长期借款	1,134,000,000.00	1,715,000,000.00	-33.88%	主要系本期归还长期借款所致
利润表项目	2018年1-9月	2017年1-9月	变动比例	变动原因

变动原因	现金流量表项目	2018年1-9月	2017年1-9月	变动比例	
期预收房款较上年同期增加所致	经营活动产生的现金流量净额	665,151,949.31	-451,373,798.66	247.36%	主要系本
期收到银行存款利息增加所致	投资活动产生的现金流量净额	11,778,367.14	3,425,224.01	243.87%	主要系本
期偿还银行和兴泰集团借款所致	筹资活动产生的现金流量净额	-1,077,899,917.27	612,000,744.16	-276.13%	主要系本

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2018	25.00%		75.00%
2018	16,595.7		23,233.98
2017	13,276.56		
	2018	加	

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	2,157,743,460.63	2,551,794,730.37
		1,235,000.00
		1,235,000.00

	64,750,632.50	66,940,387.66
	126,851.79	150,170.89
	1,344,587.74	1,344,587.74

(	1,900,000,000.00	1,900,000,000.00
	9,631,198,770.48	7,970,838,379.46
	1,134,000,000.00	1,715,000,000.00
	14,046,473.56	14,046,473.56
	1,148,046,473.56	1,729,046,473.56
	10,779,245,244.04	9,699,884,853.02
	320,100,000.00	320,100,000.00
	290,011,424.95	290,011,424.95
;		
	312,982,345.55	286,781,481.23
(		
	957,853,476.63	846,326,956.78
	1,880,947,247.13	1,743,219,862.96

	12,789,842,721.41	11,568,001,713.33
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	32,044,378.04	73,818,923.68
	681,437,551.70	725,191,887.90
	8,511,320,021.24	7,462,609,184.11
	264,409,888.12	253,748,421.82
	1,203,515,189.46	1,212,908,614.09
加		
	7,990,954.01	6,349,778.20
	253,231,390.80	175,413,641.28
	2,405,517,101.93	737,003,269.98
(	1,900,000,000.00	1,900,000,000.00
	6,034,664,524.32	4,285,423,725.37
	864,000,000.00	1,695,000,000.00
	864,000,000.00	1,695,000,000.00
	6,898,664,524.32	5,980,423,725.37

	46,491,024.29	47,324,632.37
	46,459,346.50	49,966,226.56
	4,796,031.11	2,798,286.11
	-63,918.24	247,855.23
-		
-		-4,242.69
	19,467,258.62	-11,720,815.11
	294,654.55	139,852.39
	335,313.65	75,837.63
	19,426,599.52	-11,656,800.35
	6,173,673.16	-836,432.38
	13,252,926.36	-10,820,367.97
(	13,252,926.36	-10,820,367.97
	12,531,473.80	-8,829,585.92
	721,452.56	-1,990,782.05
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	1,257,733,189.31	1,315,564,494.62
	907,261,687.85	981,141,293.26
加		
	126,773,627.66	100,797,773.49
	41,782,392.82	42,962,597.97
	42,049,027.96	40,735,184.11
	138,996,465.05	149,411,288.09
	144,296,211.86	157,007,985.29
	11,954,142.46	8,076,435.86
	869,987.97	516,357.70
	550,000.00	300,000.00
-		
-	-30,414.56	38,388.14
	249,983,044.50	24,338,360.57
	495,991.11	720,607.06
	347,956.82	178,793.90
	250,131,078.79	24,880,173.73

	65,940,461.73	7,329,298.58
	184,190,617.06	17,550,875.15
(	184,190,617.06	17,550,875.15
	179,437,384.17	21,994,572.54
	4,753,232.89	-4,443,697.39
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	184,190,617.06	17,550,875.15
	179,437,384.17	21,994,572.54
	4,753,232.89	-4,443,697.39
(	0.5606	0.0687
	0.5606	0.0687

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(	1,123,559,778.39	95,882,116.85
	665,129,056.66	56,764,939.77
	102,556,813.48	10,568,808.21
	20,440,312.48	21,089,630.43
	31,902,947.60	28,982,757.79
	137,966,737.69	152,718,929.46
	142,719,736.88	154,751,735.49
	4,867,487.38	2,121,758.66
	-151,535.96	75,107.05

	99,990.29	29,699.01
	330,438.35	57,245.79
	204,254,583.82	-174,349,845.33
	41,774,545.64	-43,544,708.62
	162,480,038.18	-130,805,136.71
(	162,480,038.18	-130,805,136.71

(	0.5076	-0.4086
	0.5076	-0.4086

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	3,477,394,057.17	2,607,492,073.86
加		
加		

	2,880,948,669.20	3,118,140,597.22
	665,151,949.31	-451,373,798.66
	600.00	42,930.83
	11,961,267.14	8,077,557.41
	11,961,867.14	8,120,488.24
	183,500.00	4,695,264.23
	183,500.00	4,695,264.23
	11,778,367.14	3,425,224.01
	1,050,000,000.00	877,000,000.00
	217,515,665.68	800,000,000.00
	1,267,515,665.68	1,677,000,000.00
	1,631,000,000.00	607,500,000.00
	218,715,582.95	177,499,255.84
	9,700,000.00	
	495,700,000.00	280,000,000.00
	2,345,415,582.95	1,064,999,255.84
	-1,077,899,917.27	612,000,744.16

	-400,969,600.82	164,052,169.51
	2,480,528,867.07	1,670,518,717.57
	2,079,559,266.25	1,834,570,887.08

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	1,169,985,878.48	305,513,368.27
	45,703,130.60	12,793,746.04

	93,155.90	4,600,282.41
	4,774,731.48	-2,478,223.75
	800,000,000.00	877,000,000.00
	2,059,900,000.00	1,773,732,479.05
	2,859,900,000.00	2,650,732,479.05