

**2016**

**2016019**

**2016 04**

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|   |                  |                  |           |
|   | 714,322,044.18   | 188,172,685.81   | 279.61%   |
|   | 70,990,815.07    | 3,633,343.16     | 1,853.87% |
|   | 66,421,086.00    | 3,559,865.74     | 1,765.83% |
|   | 316,446,756.50   | -351,174,659.65  | 190.11%   |
| / | 0.2218           | 0.0114           | 1,845.61% |
| / | 0.2218           | 0.0114           | 1,845.61% |
|   | 4.48%            | 0.25%            | 4.23%     |
|   |                  |                  |           |
|   | 6,488,510,617.56 | 6,697,361,942.61 | -3.12%    |
|   | 1,620,700,715.07 | 1,549,709,900.00 | 4.58%     |

|  |              |    |
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|  |              |    |
|  | 6,139,800.00 |    |
|  | -41,494.56   |    |
|  | 1,524,576.37 |    |
|  | 4,000.00     |    |
|  | 4,569,729.07 | -- |

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|  | 14,969 | 0 |
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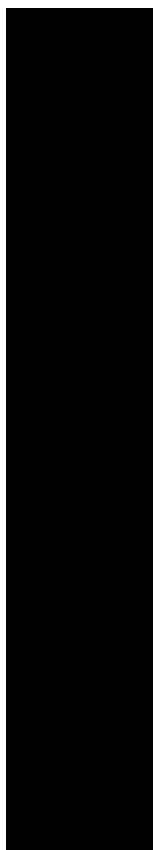
|    |           |           |           |
|----|-----------|-----------|-----------|
|    | 3,360,000 |           | 3,360,000 |
|    | 2,064,184 |           | 2,064,184 |
|    | 2,041,355 |           | 2,041,355 |
|    | 1,953,300 |           | 1,953,300 |
|    | 1,827,701 |           | 1,827,701 |
|    | 1,766,998 |           | 1,766,998 |
|    | 1,687,950 |           | 1,687,950 |
|    |           |           |           |
| 10 | 1,261,000 |           |           |
|    | 426,950   | 1,687,950 |           |

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| 资产负债表项目       | 2016年3月31日     | 2015年12月31日       | 增减（±%）   | 变动原因                         |
|---------------|----------------|-------------------|----------|------------------------------|
| 其他应收款         | 15,451,870.57  | 35,837,291.71     | -56.88%  | 主要系本期收到退回的项目开工保证金所致          |
| 应交税费          | -18,795,756.05 | 7,041,811.35      | -366.92% | 主要系本期支付企业所得税汇算清缴和营业税所致       |
| 一年内到期的非流动负债   | 20,000,000.00  | 126,000,000.00    | -84.13%  | 主要系本期偿还一年内到期的借款所致            |
| 利润表项目         | 2016年1-3月      | 2015年1-3月         | 增减（±%）   | 变动原因                         |
| 营业收入          | 514,888,044.13 | 13,215,094,435.16 | -96.21%  | 主要系本期琥珀五环城和雅阁销售兑现面积较上年同期增加所致 |
| 营业成本          | 530,935,104.34 | 123,405,284.09    | 330.24%  | 主要系本期琥珀五环城和雅阁销售兑现面积较上年同期增加所致 |
| 营业税金及附加       | 43,633,532.23  | 7,053,270,837.61  | -94.00%  | 主要系本期琥珀五环城和雅阁销售兑现面积较上年同期增加所致 |
| 销售费用          | 1,000,000.00   | 1,000,000.00      | 0.00%    | 主要系本期琥珀五环城和雅阁销售兑现面积较上年同期增加所致 |
| 管理费用          | 1,000,000.00   | 1,000,000.00      | 0.00%    | 主要系本期琥珀五环城和雅阁销售兑现面积较上年同期增加所致 |
| 财务费用          | 1,000,000.00   | 1,000,000.00      | 0.00%    | 主要系本期琥珀五环城和雅阁销售兑现面积较上年同期增加所致 |
| 资产减值损失        | 1,000,000.00   | 1,000,000.00      | 0.00%    | 主要系本期琥珀五环城和雅阁销售兑现面积较上年同期增加所致 |
| 公允价值变动损益      | 1,000,000.00   | 1,000,000.00      | 0.00%    | 主要系本期琥珀五环城和雅阁销售兑现面积较上年同期增加所致 |
| 投资收益          | 1,000,000.00   | 1,000,000.00      | 0.00%    | 主要系本期琥珀五环城和雅阁销售兑现面积较上年同期增加所致 |
| 营业外收入         | 1,000,000.00   | 1,000,000.00      | 0.00%    | 主要系本期琥珀五环城和雅阁销售兑现面积较上年同期增加所致 |
| 营业外支出         | 1,000,000.00   | 1,000,000.00      | 0.00%    | 主要系本期琥珀五环城和雅阁销售兑现面积较上年同期增加所致 |
| 利润总额          | 1,000,000.00   | 1,000,000.00      | 0.00%    | 主要系本期琥珀五环城和雅阁销售兑现面积较上年同期增加所致 |
| 所得税费用         | 1,000,000.00   | 1,000,000.00      | 0.00%    | 主要系本期琥珀五环城和雅阁销售兑现面积较上年同期增加所致 |
| 净利润           | 1,000,000.00   | 1,000,000.00      | 0.00%    | 主要系本期琥珀五环城和雅阁销售兑现面积较上年同期增加所致 |
| 归属于母公司所有者的净利润 | 1,000,000.00   | 1,000,000.00      | 0.00%    | 主要系本期琥珀五环城和雅阁销售兑现面积较上年同期增加所致 |
| 少数股东损益        | 1,000,000.00   | 1,000,000.00      | 0.00%    | 主要系本期琥珀五环城和雅阁销售兑现面积较上年同期增加所致 |



2016 1-6

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|------|-----|-----------|--|-------|
| 2016 | 1-6 | 5,500     |  | 8,500 |
| 2015 | 1-6 | -1,905.86 |  |       |
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|  | 66,628,016.35    | 67,298,820.96    |
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|  |                  |                  |
|  |                  |                  |
|  | 15,333.22        | 38,333.23        |
|  |                  |                  |
|  | 1,344,587.74     | 1,344,587.74     |
|  |                  |                  |
|  | 10,756,962.60    | 10,628,480.90    |
|  |                  |                  |
|  | 78,744,899.91    | 79,310,222.83    |
|  | 6,488,510,617.56 | 6,697,361,942.61 |
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|  | 485,708,544.40   | 674,646,618.14   |
|  | 2,226,098,618.90 | 2,208,310,948.16 |
|  |                  |                  |
|  |                  |                  |
|  | 6,007,476.62     | 5,210,461.41     |
|  | -18,795,756.05   | 7,041,811.35     |
|  | 2,380,729.17     | 2,674,361.04     |

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|  |                |                |
|  | 504,327,950.43 | 480,351,214.74 |

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|  |                  |                  |
|  | 745,002,955.59   | 674,012,140.52   |
|  | 1,620,700,715.07 | 1,549,709,900.00 |
|  | 98,156,783.84    | 99,522,271.62    |
|  | 1,718,857,498.91 | 1,649,232,171.62 |
|  | 6,488,510,617.56 | 6,697,361,942.61 |

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|  | 15,333.22        | 38,333.23        |
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|  |                  |                  |
|  | 7,231,654.56     | 7,102,310.36     |
|  |                  |                  |
|  | 658,394,836.59   | 658,909,867.40   |
|  | 3,468,064,490.87 | 3,988,928,413.56 |
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|  | 880,000,000.00   | 880,000,000.00   |
|  | 1,977,264,203.33 | 2,564,703,688.28 |

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|    | 58,608,432.95 | 11,627,069.78 |
|    | 13,574,339.44 | 8,770,386.61  |
|    | 17,030,468.64 | 13,584,738.75 |
|    | 5,224,664.51  | 22,338,066.98 |
|    | -815,404.31   |               |
|    |               |               |
|    |               | -364,341.78   |
|    |               |               |
| -  |               |               |
|    | 89,764,438.11 | 8,082,797.82  |
|    | 6,168,755.90  | 102,346.32    |
|    |               |               |
|    | 70,450.46     | 4,376.41      |
|    |               |               |
|    | 95,862,743.55 | 8,180,767.73  |
|    | 26,237,416.26 | 4,738,265.22  |
|    | 69,625,327.29 | 3,442,502.51  |
|    | 70,990,815.07 | 3,633,343.16  |
|    | -1,365,487.78 | -190,840.65   |
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|    | 69,625,327.29 | 3,442,502.51 |
|    | 70,990,815.07 | 3,633,343.16 |
|    | -1,365,487.78 | -190,840.65  |
|    |               |              |
|    | 0.2218        | 0.0114       |
|    | 0.2218        | 0.0114       |

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|  | 633,691,966.52 | 74,837,639.31 |
|  | 469,474,419.04 | 40,835,600.11 |
|  | 52,923,012.97  | 4,190,907.84  |
|  | 5,392,683.30   | 2,633,931.46  |
|  | 11,498,075.31  | 11,296,989.20 |

|    |               |               |
|----|---------------|---------------|
|    | 5,752,135.23  | 21,955,814.50 |
|    | -13,926.21    |               |
|    |               |               |
|    |               | -364,341.78   |
|    |               |               |
|    | 88,665,566.88 | -6,439,945.58 |
|    | 3,915.00      | 97,336.27     |
|    |               |               |
|    | 69,397.00     | 4,376.41      |
|    |               |               |
|    | 88,600,084.88 | -6,346,985.72 |
|    | 22,024,522.62 |               |
|    | 66,575,562.26 | -6,346,985.72 |
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| 3. |               |               |
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|--|-----------------|----------------|
|  |                 | 600,000,000.00 |
|  | 106,000,000.00  | 50,000,000.00  |
|  | 23,148,173.15   | 84,705,908.98  |
|  |                 |                |
|  |                 |                |
|  | 129,148,173.15  | 134,705,908.98 |
|  | -129,148,173.15 | 465,294,091.02 |
|  |                 |                |
|  | 188,861,942.01  | 114,353,049.31 |

|  |            |              |
|--|------------|--------------|
|  |            | 371.45       |
|  |            |              |
|  | 844,014.63 | 1,201,205.99 |
|  | 844,014.63 | 1,201,577.44 |
|  |            | 1,012,917.00 |
|  |            |              |
|  |            |              |
|  |            |              |
|  |            | 1,012,917.00 |

